



ISKCON of Alachua County

STATEMENT OF ACTIVITY

January - March, 2016

	Total
REVENUE	
41000 Program Donations	
41100 Book Distribution Donations	7,118.34
41200 Deity Donations	14,156.26
41300 General Donations	15,416.30
41400 Festival Donations	25,332.12
41500 Prasadam Distribution Donations	31,944.14
41600 Gift Shop Proceeds	2,955.00
41700 Tithing	30,056.97
41800 Private Event Income	75.00
Total 41000 Program Donations	127,054.13
42000 Rent	14,821.00
44000 Special Projects' Income	853.78
Total Revenue	\$142,728.91
GROSS PROFIT	\$142,728.91
EXPENDITURES	
61000 Temple Operations	
61100 Deity Worship	9,741.63
61200 Prasadam Distribution	
61210 Daily Temple Prasad	18,686.91
61220 Krishna Lunch Prasad	5,104.25
61230 Sunday Feast Prasad	9,265.76
61250 Garden Produce	148.10
61260 Kitchen Supplies	1,836.51
Total 61200 Prasadam Distribution	35,041.53
61300 Outreach	10,592.88
61400 Festival and Special Event Expenses	7,036.79
Total 61000 Temple Operations	62,412.83
62000 Property & Infrastructure	
62100 Automobile Expenses	4,068.60
62200 Insurance	4,302.19
62300 Mortgage Expense	6,052.04
62400 Repair & Maintenance	7,892.31
62500 Utilities	11,950.78
Total 62000 Property & Infrastructure	34,265.92
63000 Temple Admin Expenses	
63100 General Administrative Expenses	3,295.39
63200 Communications	3,222.08
63300 Devotee Maintenance	3,957.86
63400 Ministers' Expenses	13,842.40
63500 Payroll Expenses	10,356.50
Total 63000 Temple Admin Expenses	34,674.23

	Total
64000 Specially Funded Projects	600.00
65000 Building Construction	3,000.00
Total Expenditures	\$134,952.98
NET OPERATING REVENUE	\$7,775.93
OTHER REVENUE	
43000 Interest & Other Income	1,024.06
Total Other Revenue	\$1,024.06
NET OTHER REVENUE	\$1,024.06
NET REVENUE	\$8,799.99