



ISKCON of Alachua County

TEMPLE - STATEMENT OF ACTIVITY

July - September, 2016

	TOTAL
REVENUE	
41000 Program Donations	
41100 Book Distribution Donations	3,858.67
41200 Deity Donations	15,430.57
41300 General Donations	4,464.08
41400 Festival Donations	124,685.25
41500 Prasadam Distribution Donations	18,486.94
41600 Gift Shop Proceeds	3,050.25
41700 Tithing	25,697.97
41800 Private Event Income	100.00
Total 41000 Program Donations	195,773.73
42000 Rent	13,425.50
44000 Special Projects' Income	4,548.00
Billable Expenditure Revenue	0.00
Total Revenue	\$213,747.23
GROSS PROFIT	\$213,747.23
EXPENDITURES	
61000 Temple Operations	
61100 Deity Worship	12,209.41
61200 Prasadam Distribution	
61210 Daily Temple Prasad	4,306.21
61220 Krishna Lunch Prasad	2,288.21
61230 Sunday Feast Prasad	8,809.00
61240 Festival Prasad	16,012.00
61250 Garden Produce	395.25
61260 Kitchen Supplies	1,806.27
Total 61200 Prasadam Distribution	33,616.94
61300 Outreach	17,794.15
61400 Festival and Special Event Expenses	9,815.88
Total 61000 Temple Operations	73,436.38
62000 Property & Infrastructure	
62100 Automobile Expenses	5,342.24
62200 Insurance	4,225.98
62300 Mortgage Expense	5,276.61
62400 Repair & Maintenance	14,285.05
62500 Utilities	11,487.18
Total 62000 Property & Infrastructure	40,617.06
63000 Temple Admin Expenses	
63100 General Administrative Expenses	3,229.25
63200 Communications	2,174.50
63300 Devotee Maintenance	5,467.47

	TOTAL
63500 Payroll Expenses	23,757.57
Total 63000 Temple Admin Expenses	34,628.79
64000 Specially Funded Projects	
64100 Special Project Expenses	1,563.22
Total 64000 Specially Funded Projects	1,563.22
Total Expenditures	\$150,245.45
NET OPERATING REVENUE	\$63,501.78
OTHER REVENUE	\$843.17
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NET REVENUE	\$64,344.95