

# Iskcon of Alachua County

## TEMPLE - STATEMENT OF ACTIVITY

April - June, 2016

	TOTAL
<b>REVENUE</b>	
41000 Program Donations	
41100 Book Distribution Donations	4,296.86
41200 Deity Donations	<b>13,877.97</b>
41300 General Donations	10,103.48
41400 Festival Donations	<b>35,169.75</b>
41500 Prasadam Distribution Donations	<b>16,121.19</b>
41600 Gift Shop Proceeds	2,755.82
41700 Tithing	27,931.97
41800 Private Event Income	251.00
<b>Total 41000 Program Donations</b>	<b>110,508.04</b>
42000 Rent	<b>14,417.75</b>
44000 Special Projects' Income	<b>5,534.37</b>
<b>Total Revenue</b>	<b>\$130,460.16</b>
<b>GROSS PROFIT</b>	<b>\$130,460.16</b>
<b>EXPENDITURES</b>	
61000 Temple Operations	
61100 Deity Worship	<b>6,447.18</b>
61200 Prasadam Distribution	
61210 Daily Temple Prasad	13,699.97
61220 Krishna Lunch Prasad	2,559.91
61230 Sunday Feast Prasad	6,861.00
61240 Festival Prasad	3,501.00
61250 Garden Produce	119.07
61260 Kitchen Supplies	1,168.05
<b>Total 61200 Prasadam Distribution</b>	<b>27,909.00</b>
61300 Outreach	<b>7,230.84</b>
61400 Festival and Special Event Expenses	<b>1,369.70</b>
<b>Total 61000 Temple Operations</b>	<b>42,956.72</b>
62000 Property & Infrastructure	
62100 Automobile Expenses	<b>2,793.94</b>
62200 Insurance	<b>7,133.67</b>
62300 Mortgage Expense	5,276.61
62400 Repair & Maintenance	<b>20,790.67</b>
62500 Utilities	<b>10,370.72</b>
<b>Total 62000 Property &amp; Infrastructure</b>	<b>46,365.61</b>
63000 Temple Admin Expenses	
63100 General Administrative Expenses	<b>3,152.76</b>
63200 Communications	<b>2,766.70</b>
63300 Devotee Maintenance	<b>5,110.47</b>
63500 Payroll Expenses	<b>36,775.53</b>
<b>Total 63000 Temple Admin Expenses</b>	<b>47,805.46</b>

	TOTAL
64000 Specially Funded Projects	5,567.14
<b>Total Expenditures</b>	<b>\$142,694.93</b>
NET OPERATING REVENUE	\$ -12,234.77
OTHER REVENUE	\$1,718.69
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NET REVENUE	\$ -10,516.08