



ISKCON of Alachua County
TEMPLE - STATEMENT OF ACTIVITY
January - December 2017

	TOTAL
Revenue	
41000 Program Donations	
41100 Book Distribution Donations	36,886.27
41200 Deity Donations	57,012.67
41300 General Donations	38,237.88
41400 Festival Donations	193,425.61
41500 Prasadam Distribution Donations	86,421.70
41600 Gift Shop Proceeds	12,931.39
41700 Tithing	97,383.48
41800 Private Event Income	5,895.77
Total 41000 Program Donations	528,194.77
42000 Rent	60,633.50
44000 Special Projects' Income	72,862.64
Total Revenue	\$661,690.91
GROSS PROFIT	\$661,690.91
Expenditures	
61000 Operations	
61100 Deity Worship	35,402.31
61200 Prasadam Distribution	
61210 Daily Temple Prasad	59,194.19
61220 Krishna Lunch Prasad	16,586.06
61230 Sunday Feast Prasad	35,285.00
61240 Festival Prasad	24,550.00
61250 Garden Produce	2,293.37
61260 Kitchen Supplies	4,270.29
Total 61200 Prasadam Distribution	142,178.91
61300 Outreach	49,659.40
61400 Festival and Special Event Expenses	20,962.15
Total 61000 Operations	248,202.77
62000 Property & Infrastructure	
62100 Automobile Expenses	17,153.59
62200 Insurance	24,689.65
62300 Mortgage Expense	21,494.79
62400 Repair & Maintenance	36,496.61
62500 Utilities	46,724.07
Total 62000 Property & Infrastructure	146,558.71
63000 Admin Expenses	
63100 General Administrative Expenses	21,617.22
63200 Communications	9,105.36
63300 Devotee Maintenance	23,592.29
63500 Payroll Expenses	106,302.34
Total 63000 Admin Expenses	160,617.21

	TOTAL
64000 Specially Funded Projects	69,568.61
65000 Building Construction	37,217.88
Total Expenditures	\$662,165.18
NET OPERATING REVENUE	\$ -474.27
Other Revenue	\$5,979.54
NET OTHER REVENUE	\$5,979.54
NET REVENUE	\$5,505.27

Note