

# Iskcon of Alachua County

## TEMPLE - STATEMENT OF ACTIVITY

January - December 2016

	TOTAL
<b>REVENUE</b>	
41000 Program Donations	
41100 Book Distribution Donations	24,243.97
41200 Deity Donations	<b>56,794.28</b>
41300 General Donations	36,806.74
41400 Festival Donations	<b>196,990.12</b>
41500 Prasadam Distribution Donations	<b>88,698.78</b>
41600 Gift Shop Proceeds	22,537.40
41700 Tithing	106,232.88
41800 Private Event Income	3,976.00
<b>Total 41000 Program Donations</b>	<b>536,280.17</b>
42000 Rent	<b>58,052.25</b>
44000 Special Projects' Income	<b>12,861.99</b>
<b>Total Revenue</b>	<b>\$607,194.41</b>
<b>GROSS PROFIT</b>	<b>\$607,194.41</b>
<b>EXPENDITURES</b>	
61000 Temple Operations	
61100 Deity Worship	<b>34,471.04</b>
61200 Prasadam Distribution	
61210 Daily Temple Prasad	50,835.72
61220 Krishna Lunch Prasad	<b>15,063.67</b>
61230 Sunday Feast Prasad	30,343.76
61240 Festival Prasad	26,214.00
61250 Garden Produce	880.34
61260 Kitchen Supplies	6,330.25
<b>Total 61200 Prasadam Distribution</b>	<b>129,667.74</b>
61300 Outreach	<b>44,891.52</b>
61400 Festival and Special Event Expenses	<b>20,214.01</b>
<b>Total 61000 Temple Operations</b>	<b>229,244.31</b>
62000 Property & Infrastructure	
62100 Automobile Expenses	<b>19,594.96</b>
62200 Insurance	<b>19,886.82</b>
62300 Mortgage Expense	21,881.87
62400 Repair & Maintenance	<b>47,422.01</b>
62500 Utilities	<b>44,655.98</b>
<b>Total 62000 Property &amp; Infrastructure</b>	<b>153,441.64</b>
63000 Temple Admin Expenses	
63100 General Administrative Expenses	<b>19,717.94</b>
63200 Communications	<b>10,295.69</b>
63300 Devotee Maintenance	<b>21,138.09</b>
63400 Ministers' Expenses	<b>13,842.40</b>
63500 Payroll Expenses	<b>96,489.82</b>
<b>Total 63000 Temple Admin Expenses</b>	<b>161,483.94</b>

	TOTAL
64000 Specially Funded Projects	
64100 Special Project Expenses	9,692.86
<b>Total 64000 Specially Funded Projects</b>	<b>9,692.86</b>
65000 Building Construction	3,000.00
<b>Total Expenditures</b>	<b>\$556,862.75</b>
NET OPERATING REVENUE	\$50,331.66
OTHER REVENUE	\$4,823.41
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NET REVENUE	\$55,155.07