



ISKCON of Alachua County

TEMPLE - STATEMENT OF ACTIVITY

January - March, 2017

	TOTAL
REVENUE	
41000 Program Donations	
41100 Book Distribution Donations	8,167.31
41200 Deity Donations	12,474.22
41300 General Donations	12,047.05
41400 Festival Donations	14,355.94
41500 Prasadam Distribution Donations	32,017.61
41600 Gift Shop Proceeds	3,019.67
41700 Tithing	27,221.97
41800 Private Event Income	300.00
Total 41000 Program Donations	109,603.77
42000 Rent	15,345.00
44000 Special Projects' Income	5,186.10
Total Revenue	\$130,134.87
GROSS PROFIT	\$130,134.87
EXPENDITURES	
61000 Temple Operations	
61100 Deity Worship	6,526.64
61200 Prasadam Distribution	
61210 Daily Temple Prasad	16,805.03
61220 Krishna Lunch Prasad	5,786.38
61230 Sunday Feast Prasad	7,160.00
61240 Festival Prasad	2,000.00
61250 Garden Produce	406.84
61260 Kitchen Supplies	1,057.24
Total 61200 Prasadam Distribution	33,215.49
61300 Outreach	11,746.52
61400 Festival and Special Event Expenses	5,199.02
Total 61000 Temple Operations	56,687.67
62000 Property & Infrastructure	
62100 Automobile Expenses	3,277.55
62200 Insurance	4,353.51
62300 Mortgage Expense	5,276.61
62400 Repair & Maintenance	5,643.85
62500 Utilities	9,562.69
Total 62000 Property & Infrastructure	28,114.21
63000 Temple Admin Expenses	
63100 General Administrative Expenses	4,122.78

	TOTAL
63200 Communications	1,897.99
63300 Devotee Maintenance	6,223.78
63500 Payroll Expenses	26,313.73
Total 63000 Temple Admin Expenses	38,558.28
64000 Specially Funded Projects	7,458.74
Total Expenditures	\$130,818.90
NET OPERATING REVENUE	\$ -684.03
OTHER REVENUE	\$479.05
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NET REVENUE	\$ -204.98