



ISKCON of Alachua County
TEMPLE - STATEMENT OF ACTIVITY
April - June, 2018

	TOTAL
Revenue	
41000 Program Donations	
41100 Book Distribution Donations	12,230.52
41200 Deity Donations	10,158.22
41300 General Donations	7,903.14
41400 Festival Donations	66,494.01
41500 Prasadam Distribution Donations	22,150.14
41600 Gift Shop Proceeds	2,443.07
41700 Tithing	25,463.24
41800 Private Event Income	2,460.00
Total 41000 Program Donations	149,302.34
42000 Rent	14,841.00
44000 Special Projects' Income	1,913.03
Total Revenue	\$166,056.37
GROSS PROFIT	\$166,056.37
Expenditures	
61000 Operations	
61100 Deity Worship	6,787.83
61200 Prasadam Distribution	34,322.13
61300 Outreach	6,847.80
61400 Festival and Special Event Expenses	5,101.80
Total 61000 Operations	53,059.56
62000 Property & Infrastructure	
62100 Automobile Expenses	9,528.88
62200 Insurance	6,380.29
62300 Mortgage Expense	6,802.50
62400 Repair & Maintenance	13,930.90
62500 Utilities	9,027.70
Total 62000 Property & Infrastructure	45,670.27
63000 Admin Expenses	
63100 General Administrative Expenses	5,344.00
63200 Communications	3,461.19
63300 Devotee Maintenance	7,706.29
63500 Payroll Expenses	24,783.37
Total 63000 Admin Expenses	41,294.85
Total Expenditures	\$140,024.68
NET OPERATING REVENUE	\$26,031.69
Other Revenue	\$1,116.56
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NET REVENUE	\$27,148.25