

Iskcon of Alachua County
Statement of Activity
January - December 2018

Revenue

Total 41100 Book Distribution Donations	\$ 47,367.79
Total 41200 Deity Donations	\$ 55,599.51
41300 General Donations	36,140.38
Total 41400 Festival Donations	\$ 206,872.44
Total 41500 Prasadam Distribution Donations	\$ 97,752.08
41600 Gift Shop Proceeds	20,483.06
41700 Tithing	93,546.80
Total 41800 Private Event Income	\$ 4,773.51
Total 41000 Program Donations	\$ 562,535.57
Total 42000 Rent	\$ 56,477.50
Total 44000 Special Projects' Income	\$ 5,454.19
45000 Community Coordinator	2,245.00
Total Revenue	\$ 626,712.26

Expenditures

Total 61100 Deity Worship	\$ 31,893.55
Total 61200 Prasadam Distribution	\$ 158,318.41
Total 61300 Outreach	\$ 43,585.91
Total 61400 Festival and Special Event Expenses	\$ 23,980.91
Total 61000 Operations	\$ 257,778.78
62000 Property & Infrastructure	
Total 62100 Automobile Expenses	\$ 26,847.60
Total 62200 Insurance	\$ 23,004.14
62300 Mortgage Expense	26,655.00
Total 62400 Repair & Maintenance	\$ 64,158.66
Total 62500 Utilities	\$ 44,596.47
Total 62000 Property & Infrastructure	\$ 185,261.87
63000 Admin Expenses	
Total 63100 General Administrative Expenses	\$ 25,026.01
Total 63200 Communications	\$ 10,910.54
Total 63500 Labor & Payroll	\$ 136,933.78
Total 63000 Admin Expenses	\$ 172,870.33
Total 64000 Specially Funded Projects	\$ 1,000.00
Total Expenditures	\$ 616,910.98
Net Operating Revenue	\$ 9,801.28
Total Other Revenue	\$ 4,679.78
Total Other Expenditures	-\$ 83.00
Net Other Revenue	\$ 4,762.78
Net Revenue	\$ 14,564.06