

Iskcon of Alachua County
Statement of Activity
 January - December 2019

Revenue

Total 41100 Book Distribution Donations	\$ 54,415.40
Total 41200 Deity Donations	\$ 63,278.86
41300 General Donations	65,570.36
Total 41400 Festival Donations	\$ 239,227.81
Total 41500 Prasadam Distribution Donations	\$ 107,252.60
41600 Gift Shop Proceeds	14,732.83
41700 Tithing	101,464.80
Total 41800 Private Event Income	\$ 10,265.00
Total 41000 Program Donations	\$ 659,157.14
Total 42000 Rent	\$ 61,557.50
Total 44000 Special Projects' Income (simhasana, golf cart)	\$ 14,016.00
45000 Community Coordinator	5,878.00
Total Revenue	\$ 743,480.16

Expenditures

Total 61100 Deity Worship	\$ 55,091.60
Total 61200 Prasadam Distribution	\$ 149,044.86
Total 61350 BBT Book Purchases & Freight	\$ 30,830.19
Total 61300 Outreach	\$ 50,253.20
Total 61400 Festival and Special Event Expenses	\$ 8,243.97
Total 61000 Operations	\$ 262,633.63
Total 62100 Automobile Expenses	\$ 21,232.24
Total 62200 Insurance	\$ 26,329.78
62300 Mortgage Expense	28,324.84
Total 62400 Repair & Maintenance	\$ 61,306.35
Total 62500 Utilities	\$ 52,943.15
Total 62000 Property & Infrastructure	\$ 190,316.36
63000 Admin Expenses	
Total 63100 General Administrative Expenses	\$ 40,377.94
Total 63200 Communications	\$ 12,382.53
Total 63500 Labor & Payroll	\$ 174,149.01
Total 63000 Admin Expenses	\$ 226,909.48
Total 64000 Specially Funded Projects	\$ 21,938.54
Total Expenditures	\$ 700,541.18
Net Operating Revenue	\$ 42,938.98
Net Other Revenue	\$ 8,899.19
Net Revenue	\$ 51,838.17