

Iskcon of Alachua County
Statement of Activity
January - June, 2020

Revenue

41100 Book Distribution Donations			10,299.37
Total 41200 Deity Donations	\$		14,966.82
41300 General Donations			52,661.58
Total 41400 Festival Donations	\$		95,189.32
Total 41500 Prasadam Distribution Donations	\$		37,203.41
41600 Gift Shop Proceeds			3,092.32
41700 Tithing			47,641.88
Total 41800 Private Event Income	\$		5,492.25
Total 41000 Program Donations	\$		266,688.90
Total 42000 Rent	\$		22,709.00
Total 44000 Special Projects' Income	\$		357.00
45000 Community Coordinator			1,128.60
Total Revenue	\$		290,934.50

Expenditures

Total 61100 Deity Worship			19,151.99
Total 61200 Prasadam Distribution	\$		54,816.59
61350 BBT Book Purchases & Freight			3,483.34
Total 61300 Outreach	\$		6,393.24
Total 61400 Festival and Special Event Expenses	\$		8,072.13
Total 61000 Operations	\$		88,471.90
Total 62100 Automobile Expenses	\$		5,092.31
Total 62200 Insurance	\$		26,522.60
62300 Mortgage Expense- Pre 2020			10,201.16
Total 62400 Repair & Maintenance	\$		20,916.20
Total 62500 Utilities	\$		20,699.24
Total 62000 Property & Infrastructure	\$		83,611.51
62310 Interest Paid - Mortgage Note			3,242.42
Total 63100 General Administrative Expenses	\$		14,862.36
Total 63200 Communications	\$		7,038.71
Total 63500 Labor & Payroll	\$		77,921.87
Total 63000 Admin Expenses	\$		99,822.94
Total Expenditures	\$		285,099.25
Net Operating Revenue	\$		5,835.25
Net Other Revenue	\$		1,654.68
Net Revenue	\$		7,489.93